CLERK'S OFFICE
APPROVED
Date: 12-2-3

Submitted by:

Chairman of the Assembly

at the Request of the Mayor

Prepared by:

Office of Management and

Budget

For Reading:

November 18, 2003

ANCHORAGE, ALASKA AR NO. 2003-288

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE 2004-2009 SIX <u>YEAR FISCAL PROGRAM</u>

WHEREAS, the Mayor has presented the 2004-2009 Six Year Fiscal Program for the Municipality of Anchorage to the Assembly in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, a duly advertised public hearing was held prior to adoption in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, the 2004-2009 Six Year Fiscal Program provides a program for public services, fiscal policies, and capital improvements of the Municipality and presents options for addressing future fiscal requirements; and

WHEREAS, assumptions and projections contained in the Six Year Fiscal Program were developed with information that was considered the most reliable and current at the time; and

WHEREAS, Administration presentation and Assembly approval of the Six Year Fiscal Program does not constitute recommendation or approval of any of the presented alternatives.

NOW, THEREFORE, the Anchorage Assembly resolves:

Section 1. To accept the 2004-2009 Six Year Fiscal Program as a working tool for further consideration by the Administration, the Assembly, and the public to address options by which Anchorage municipal government can manage future fiscal requirements.

Section 2. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 2rd day of December

2003.

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ATTEST:

Municipal Clerk

Zalare & Jonest



MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 748 -2003

Meeting Date: November 18, 2003

FROM: Mayor

SUBJECT: 2004-2009 Fiscal Program

The 2004-2009 Six Year Fiscal Program for the Municipality of Anchorage, which was previously distributed to the Assembly, focuses on key issues related to present and future public services, fiscal policies and capital improvements. The Six Year Program also presents options for addressing future fiscal requirements.

THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED RESOLUTION PERTAINING TO THE 2004-2009 SIX YEAR FISCAL PROGRAM BE APPROVED BY THE ASSEMBLY.

Prepared by: Paul Wiltse, OMB Director Concur: Jeffrey E. Sinz, Chief Fiscal Officer Concur: Denis C. LeBlanc., Municipal Manager Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID: 001242

Title: Resolution Adopting 2004-2009 Fiscal Program

Author: holmesba

Initiating Dept: OMB

Description: Six Year Fiscal Program

Date Prepared: 10/28/03 4:51 PM

Workflow History

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
AllOtherARWorkflow	10/28/03 5:00 PM	Checkin	holmesba	Public	001242
OMB_SubWorkflow	11/4/03 9:23 AM	Approve	wiltsep	Public	001242
MuniManager_SubWorkflow	11/7/03 8:17 AM	Approve	leblancdc	Public	001242
MuniMgrCoord_SubWorkflow	11/10/03 11:34 AM	Approve	katkusja	Public	001242

INTRODUCTION

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